

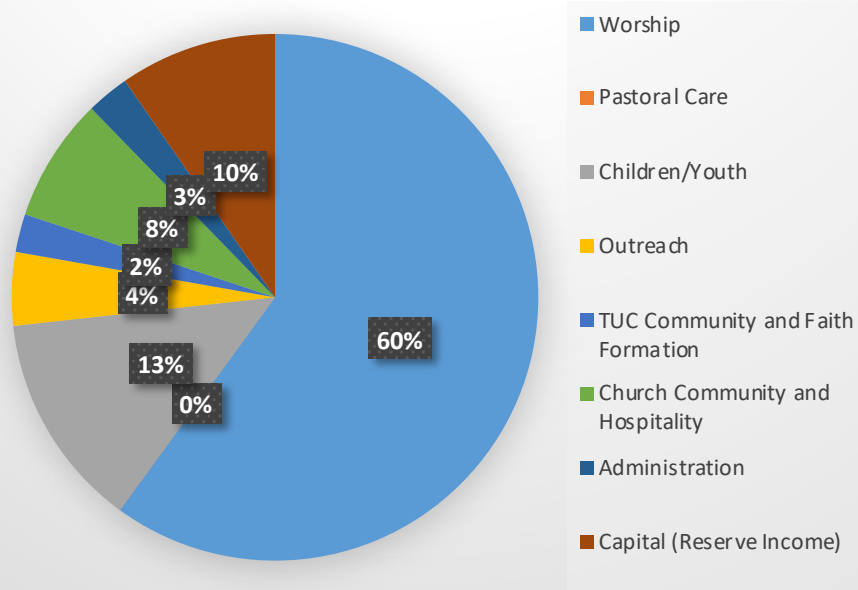
# TRINITY UNITED CHURCH

## BUDGET FOR 2019 FISCAL YEAR

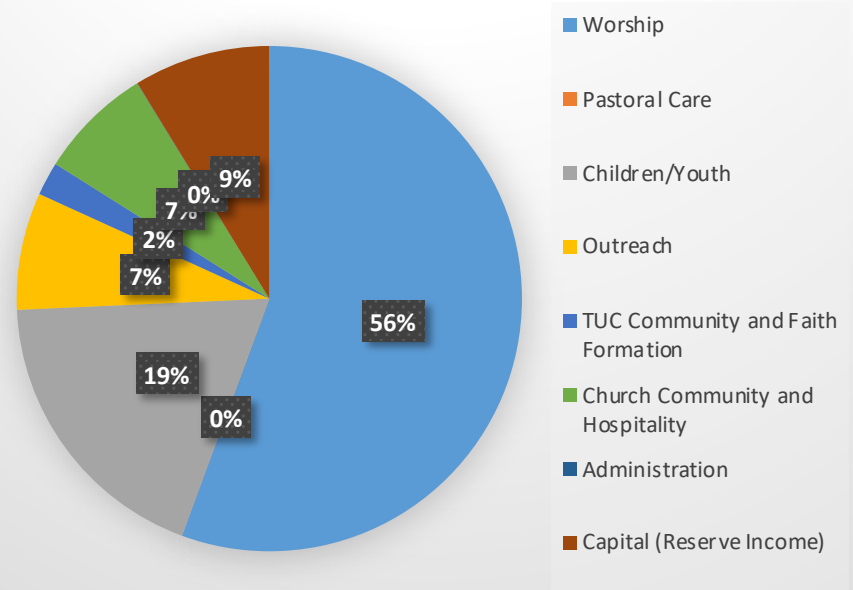
### INCOME/EXPENSE Statement

	<i><b>2019 Budget</b></i>	<i><b>2018 Budget</b></i>	<i><b>2018 Actual</b></i>	<i><b>2017 Actual</b></i>
<b>REVENUE</b>				
Worship	319,800.00	305,300.00	282,156.36	312,979.77
Pastoral Care	-	-	-	-
Children/Youth	70,500.00	102,500.00	(21,258.69)	115,794.06
Outreach	24,000.00	41,200.00	20,069.26	47,846.87
TUC Community and Faith Formation	12,450.00	11,800.00	12,622.76	25,575.72
Church Community and Hospitality	40,600.00	40,000.00	40,030.00	41,860.25
Administration	14,000.00	125.00	(11,502.74)	123.92
Capital (Reserve Income)	51,400.00	48,000.00	(300.00)	2,000.00
<b>TOTAL REVENUE</b>	<b>532,750.00</b>	<b>548,925.00</b>	<b>321,816.95</b>	<b>546,180.59</b>
<b>EXPENSES</b>				
Worship	170,904.17	156,569.30	128,539.17	139,751.04
Pastoral Care	49,033.99	40,336.95	33,058.63	37,228.80
Children/Youth	78,511.30	98,983.30	69,020.01	64,096.17
Outreach	89,103.89	96,128.25	69,058.92	100,126.55
TUC Community and Faith Formation	38,756.33	36,685.15	38,745.41	30,514.72
Church Community and Hospitality	35,156.33	27,125.15	25,475.60	25,493.03
Administration	60,482.66	50,078.90	47,694.83	44,922.69
Capital Expenses	83,442.00	98,059.00	55,369.57	4,673.54
<b>TOTAL EXPENSES</b>	<b>605,390.68</b>	<b>603,966.00</b>	<b>466,962.14</b>	<b>446,806.53</b>
<b>TOTAL SURPLUS (DEFICIT)</b>	<b>(72,640.68)</b>	<b>(55,041.00)</b>	<b>(145,145.19)</b>	<b>99,374.06</b>

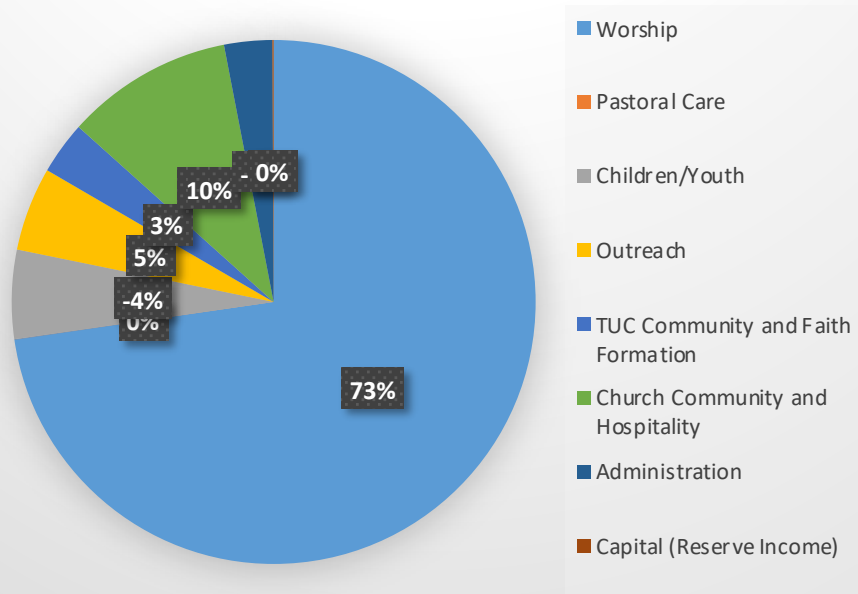
## 2019 Budget Revenues



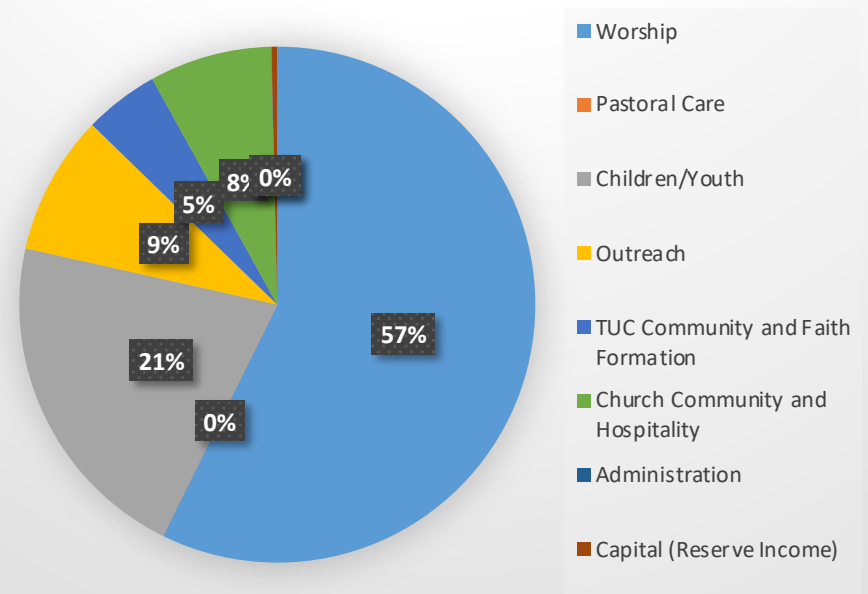
## 2018 Budget Revenues



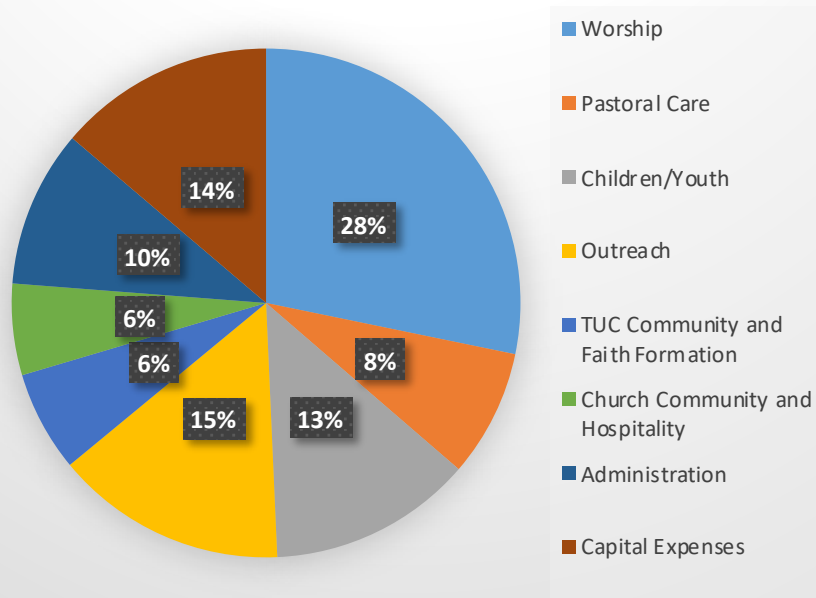
## 2018 Actual Revenues



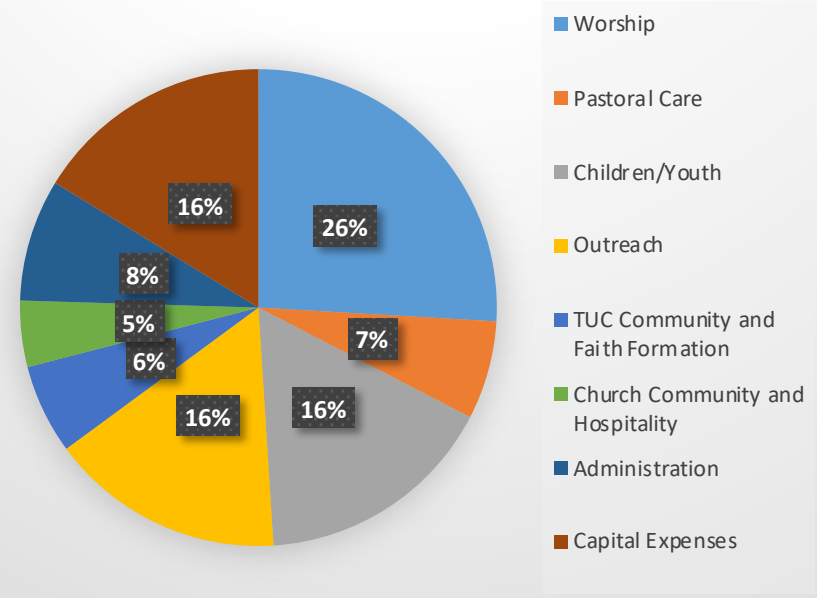
## 2017 Actual Revenues



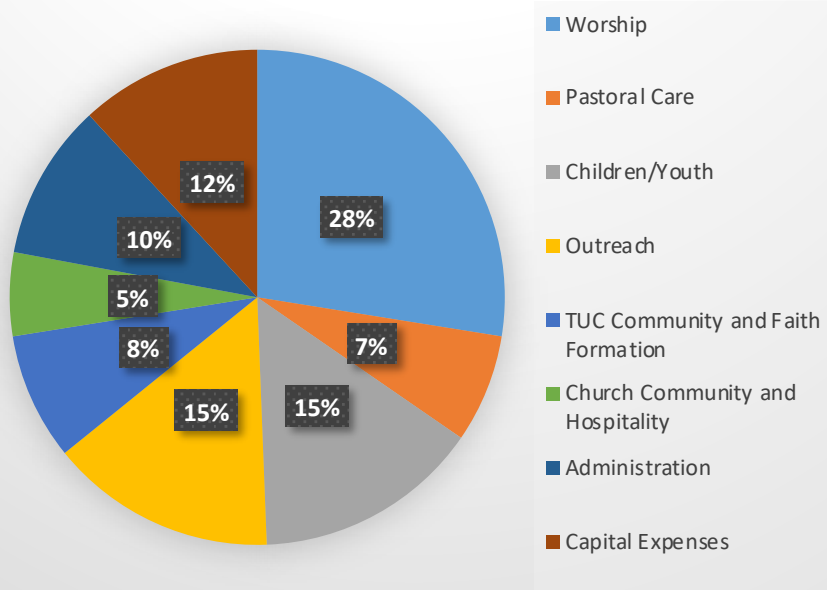
## 2019 Budget Expenses



## 2018 Budget Expenses



## 2018 Actual Expenses



## 2017 Actual Expenses

