

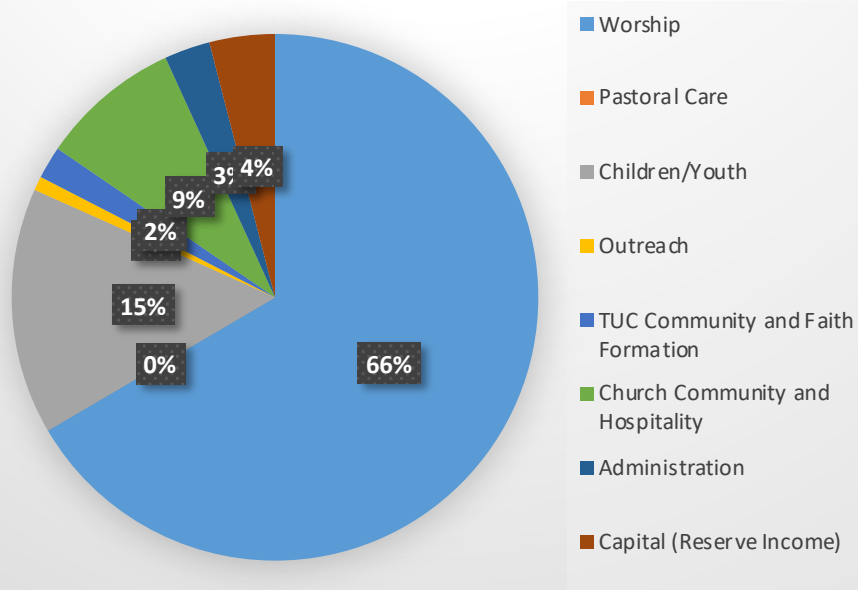
# TRINITY UNITED CHURCH

## BUDGET FOR 2020 FISCAL YEAR

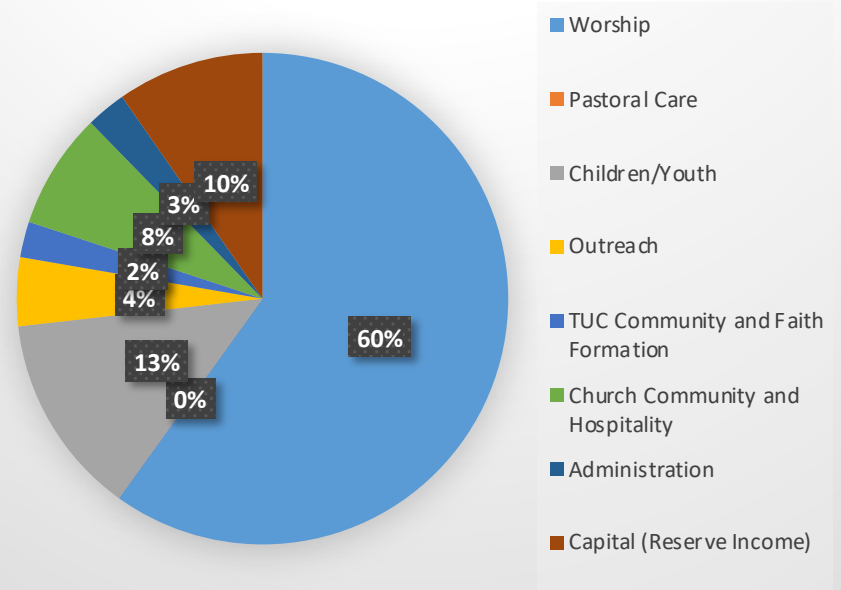
### INCOME/EXPENSE Statement

	<b><i>2020 Budget</i></b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2018 Actual</b>
<b>REVENUE</b>				
Worship	331,700.00	318,462.61	299,061.94	282,156.36
Pastoral Care	-	-	20.00	-
Children/Youth	75,400.00	70,500.00	71,453.05	(21,258.69)
Outreach	4,300.00	24,000.00	30,305.13	20,069.26
TUC Community and Faith Formation	9,950.00	12,450.00	17,261.65	12,622.76
Church Community and Hospitality	43,000.00	40,600.00	42,811.00	40,030.00
Administration	14,000.00	14,000.00	-	(11,502.74)
Capital (Reserve Income)	20,000.00	51,400.00	2,500.00	(300.00)
<b>TOTAL REVENUE</b>	<b>498,350.00</b>	<b>531,412.61</b>	<b>463,412.77</b>	<b>321,816.95</b>
<b>EXPENSES</b>				
Worship	188,105.10	170,904.17	165,536.49	128,539.17
Pastoral Care	52,625.42	49,033.99	44,000.47	33,058.63
Children/Youth	81,795.61	78,511.30	63,132.07	69,020.01
Outreach	74,402.77	89,103.89	90,819.17	69,058.92
TUC Community and Faith Formation	44,488.29	38,756.33	37,594.51	38,745.41
Church Community and Hospitality	39,538.29	35,156.33	34,892.71	25,475.60
Administration	67,130.80	60,482.66	57,476.50	47,694.83
Capital Expenses	148,000.00	83,442.00	7,122.43	55,369.57
<b>TOTAL EXPENSES</b>	<b>696,086.27</b>	<b>605,390.68</b>	<b>500,574.34</b>	<b>466,962.14</b>
<b>TOTAL SURPLUS (DEFICIT)</b>	<b>(197,736.27)</b>	<b>(73,978.07)</b>	<b>(37,161.57)</b>	<b>(145,145.19)</b>

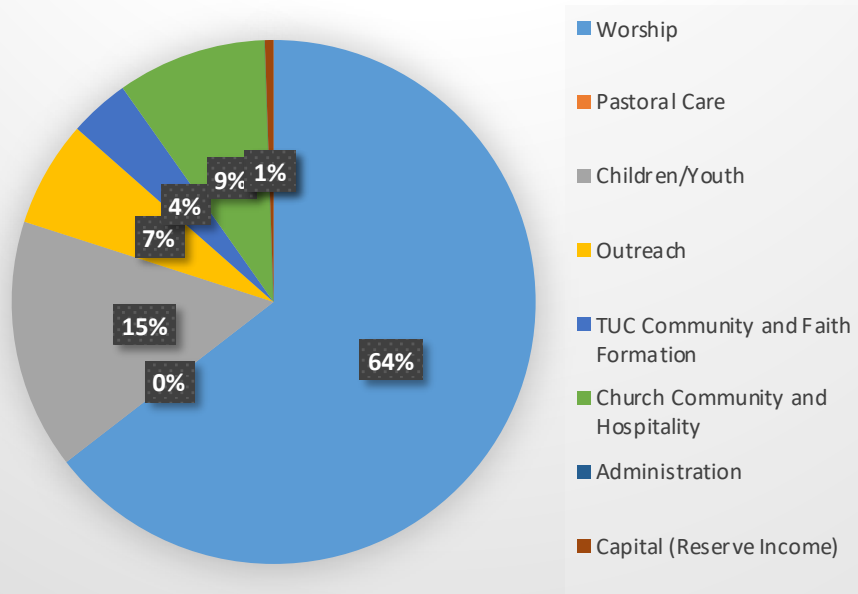
## 2020 Budget Revenues



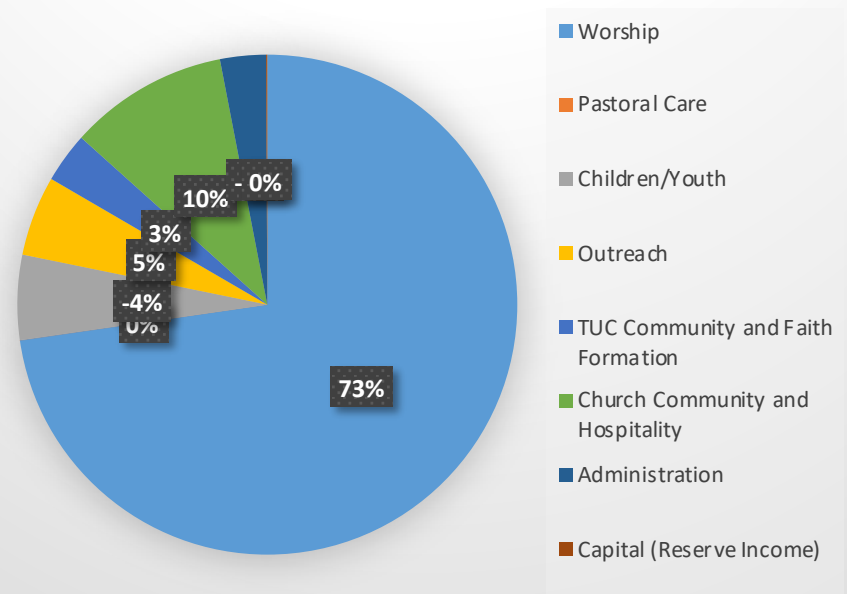
## 2019 Budget Revenues



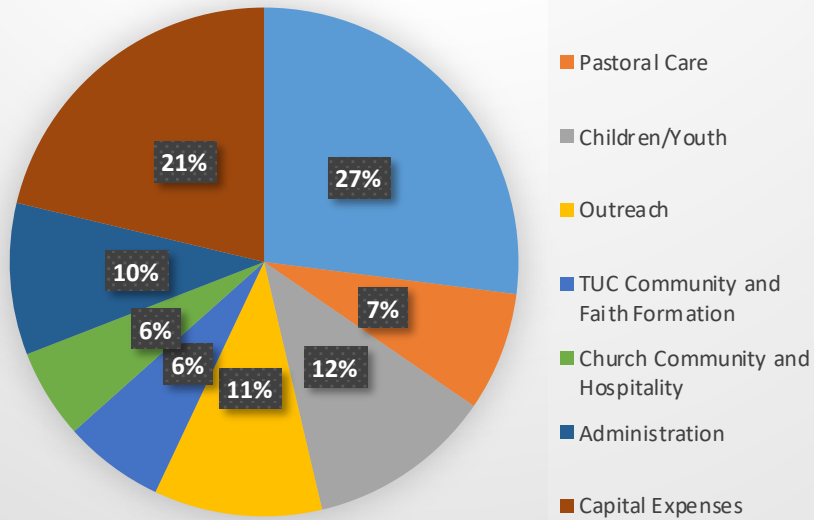
## 2019 Actual Revenues



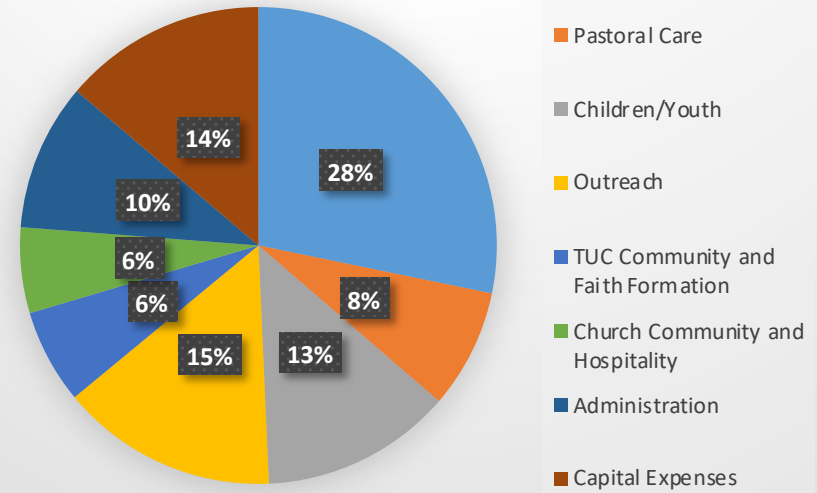
## 2018 Actual Revenues



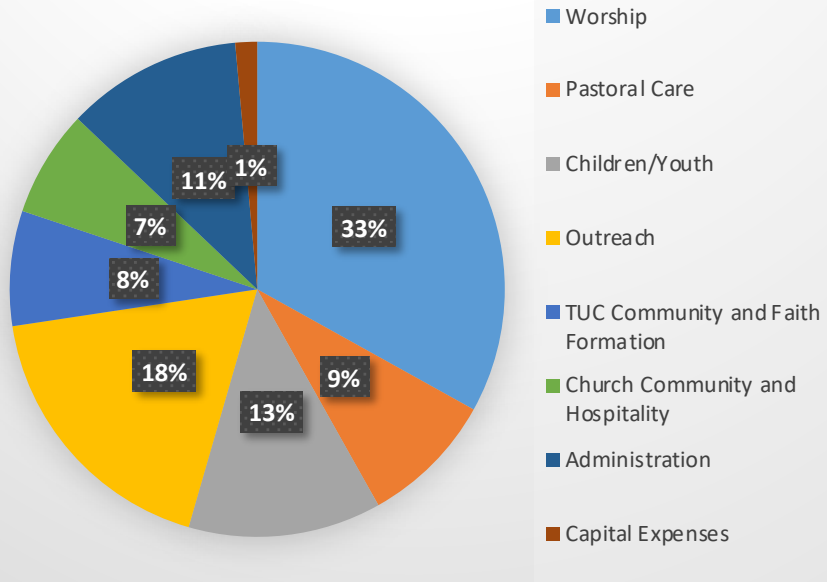
## 2020 Budget Expenses



## 2019 Budget Expenses



## 2019 Actual Expenses



## 2018 Actual Expenses

